

# **Mills, Scanlon, Dye & Pittman**

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February 17, 2022

**Via U. S. Mail and**  
**Email: [shelton.vance@madison-co.com](mailto:shelton.vance@madison-co.com)**

Mr. Shelton Vance, County Administrator  
Madison County Board of Supervisors  
Post Office Box 608  
Canton, MS 39046

**RE: South Madison County Fire Protection District**

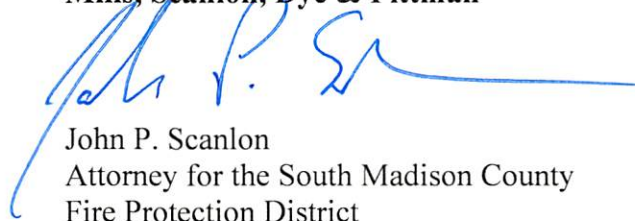
Dear Mr. Vance:

On April 15, 2021, at its regular monthly meeting, the Board of Commissioners for the South Madison County Fire Protection District voted to request an increase in the District's tax levy millage from 8 mills to 10 mills. The Board of Commissioners is requesting this increase in an effort to maintain the manpower and equipment needed for the South Madison County Fire District to provide the highest level of fire protection services to the citizens of Madison County. Additionally, this increase in millage will go toward the purchase of a ladder truck to aid further in providing a high level of fire protection services. The Board of Commissioners also voted to adopt an annual budget, and enclosed with this letter, you will find a copy of the adopted budget.

Please let me know if you require anything further. Our office will be happy to assist in any way.

Very truly yours,

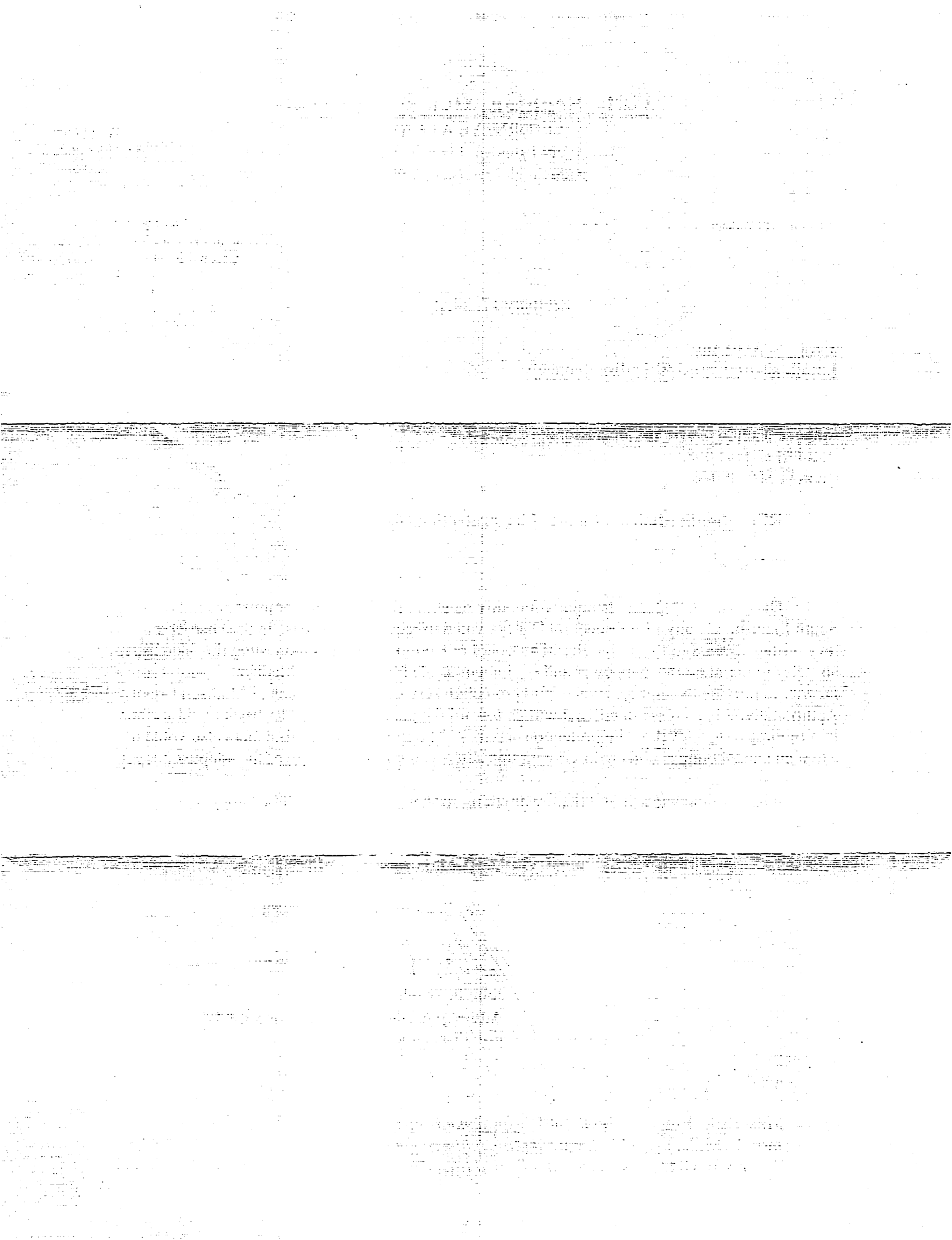
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John P. Scanlon  
Attorney for the South Madison County  
Fire Protection District

JPS/mmh  
Enclosure(s)

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**SOUTH MADISON COUNTY FIRE PROTECTION DISTRICT BUDGET**  
**OCTOBER 1, 2021 - SEPTEMBER 30, 2022**

Fiscal Year beginning	\$1,572,259.77	8 Mills	Overall Totals	
Funds Oct thru Feb.	-\$750,231.94			
Remaining Reserve Funds	\$822,027.83			
Engine Two note	-\$164,630.77			
Ladder Truck note	-\$37,500.00			
Total Reserve	\$619,897.06			
Projected funding	\$2,305,240.99			
YTD Funding			Supplies	\$105,100.00
			Contractual Services	\$169,400.00
			Capital Outlay	\$20,607.20
			Personnel	\$1,775,273.70
Total Fiscal Year Budget	\$2,070,380.90		<b>Total</b>	<b>\$2,070,380.90</b>
YTD Payout	-\$488,165.87		<b>YTD PAYOUT</b>	<b>-\$488,165.87</b>
Remaining Budget Amount	\$1,582,215.03		<b>REMAINING</b>	<b>\$1,582,215.03</b>
Supplies		Amount Paid		
Mainten. / Office Supplies	\$15,100.00	\$7,998.55		
EMS Supplies	\$1,000.00	\$522.00		
Fire Equipment	\$12,000.00	\$836.44		
Turn-out Gear	\$15,000.00	\$2,650.00		
Uniforms	\$10,000.00	\$4,803.35		
Debit Card	\$13,000.00	\$5,932.62		
Pub Education	\$3,000.00	\$1,103.60		
Fuel Man	\$36,000.00	\$8,575.62		
<b>Total</b>	<b>\$105,100.00</b>	<b>\$32,422.18</b>		
<b>YTD PAYOUT</b>	<b>-\$32,422.18</b>			
<b>REMAINING</b>	<b>\$72,677.82</b>			
Other Services		Amount Paid		
Professional Services	\$70,400.00	\$48,426.33		
Utilities	\$52,000.00	\$13,095.68		
Training	\$14,000.00	\$70.00		
Building Maintenance	\$13,000.00	\$195.00		
Vehicle Maintenance	\$20,000.00	\$9,237.62		
<b>Total</b>	<b>\$169,400.00</b>	<b>\$71,024.63</b>		
<b>YTD PAYOUT</b>	<b>-\$71,024.63</b>			
<b>REMAINING</b>	<b>\$98,375.37</b>			
Capital Outlay		Amount Paid		
MOTOROLA MOBILE RADIO	\$2,500.00	\$3,589.50		
4 APX 6000 XE HANDHELD RADIOS	\$18,107.20	\$0.00		
<b>Total</b>	<b>\$20,607.20</b>	<b>\$3,589.50</b>		
<b>YTD PAYOUT</b>	<b>-\$3,589.50</b>			
<b>REMAINING</b>	<b>\$17,017.70</b>			
Personnel		Amount Paid		
Payroll & Payroll Taxes	\$1,349,816.03	\$270,637.38		
PERS	\$300,000.00	\$47,901.84		
Health Insurance	\$70,713.75	\$20,445.53		
Aflac Dental & Vision	\$14,743.92	\$5,318.81		
Workers Comp.	\$40,000.00	\$36,826.00		
<b>Total</b>	<b>\$1,775,273.70</b>	<b>\$381,129.56</b>		
<b>YTD PAYOUT</b>	<b>-\$381,129.56</b>			
<b>REMAINING</b>	<b>\$1,394,144.14</b>			

